

**Department Budget Presentation Schedule
2007 – 2008 Budget Review**

Thursday, September 28th	Department & Presenters	Committee Chair	Council Staff
2:00 – 3:30 p.m.	Seattle Department of Transportation	Drago	
3:30 – 4:15 p.m.	DOIT	Godden	
4:15 – 5:00 p.m.	Seattle City Light	Godden	
Friday, September 29th			
9:30 – 11:00 a.m.	Department of Parks & Recreation	Della	
11:00 – noon	Libraries	Della	
2:00 – 3:30 p.m.	Seattle Center	Della	
3:30 – 4:30 p.m.	Fleets & Facilities	McIver	
Monday, October 2nd			
10:30 – 11:30 a.m.	Department of Planning and Development	Steinbrueck	
11:30 – noon	Office of Economic Development	Clark	
3:00 – 4:00 p.m.	Department of Neighborhoods & Neighborhood Matching Fund	Clark	
Tuesday, October 3rd			
9:30 – 10:30 p.m.	Community Development Block Grant	Rasmussen	
10:30 – 11:30 p.m.	Human Services Department	Rasmussen	
11:30 – noon	Office of Housing	Rasmussen	
2:00 – 3:00 p.m.	Police	Licata	
Wednesday, October 4th			
9:30 – 10:00 a.m.	Fire	Licata	
10:00 – 10:30 a.m.	Office of Arts and Cultural Affairs	Licata	
10:30 – 11:30 a.m.	Seattle Public Utilities	Conlin	
2:30 – 3:00 p.m.	Courts	Licata	
3:00 – 4:00 p.m.	Jails & Contract Services	Licata	
4:00 – 4:30 p.m.	Emergency Management	Conlin	
Thursday, October 5th			

9/19/06 revised

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